STATEMENT COMPARING THE ACTUALS FOR

Revenue.

		1917-18.	1922-23	Difference in lakhs.
PRINCIPAL HEADS.				
I. Land Revenue		1,07,35	1,14,00	6
II. Forest	..	44,42	44,45	..
III. Excise	..	62,26	81,00	19
IV. Misc. taxes	..	35	8,30	8
V. Stamps	..	12,35	16,22	4
VI. Registration	..	2,37	3,16	1
		2,29,11	2,67,63	38
VII. Assigned Tract	..	..	5,00	5
VIII. Mining Revenue	..	16,24	13,00	-3
IX. Interest	..	13,58	7,60	-6
CIVIL ADMINISTRATION.				
X. Scientific & Miscel.		16	15	..
XI. Pensions	..	19	15	..
XII. Stationery & Printing		37	30	..
XIII. Miscellaneous	..	1,64	1,32	..
		2,36	1,92	..
PROTECTION.				
XIV. Courts of Law	..	43	49	..
XV. Jails	..	10	2	..
XVI. Police	..	6	6	..
XVII. Medical	..	66	20	..
XVIII. Sanitation	..	5	4	..
		1,30	81	..
PUBLIC WORKS.				
XIX. Civil Works	..	1,54	1,20	..

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1917-18 WITH THE STANDARD FOR ~~XXXX~~ 1922-23.

Expenditure.

	1917-18.	1922-23	Increase in lakhs	Remarks.
DIRECT DEMANDS.		(a)		(a) Includes 100 on a/c of Potgi since sanctioned.
1. Land Revenue	20,41	23,96	4½	
2. Forest	10,62	13,98	3	
3. Excise	3,56	4,89(b)	1½	(b) Includes 50 on a/c of second instal. ment of re-organisation.
4. Stamps	77	91	..	
5. Registration	1,06	1,28	..	
6. High Prices Allowances	..	7,13	7	
	36,42	52,15	16	
CHARGES AGAINST MINING REVENUE.				
6. Capitalization Fund	8,72	6,55	-2	
8. Supervision	1,70	2,08	..	
9. High Prices Allowances	..	1	..	
	10,42	8,64	-2	
INTEREST AND SINKING FUND.				
8. Sinking Fund	3,33	6,79	3½	
9. Interest on Debt	7,76	25,95	18	
10. Reserve	5,00	5,00	--	
	16,09	37,74	21½	
11. P A I D E.	23,50	23,50	..	
CIVIL ADMINISTRATION.				
12. General Administration	11,24	13,11		
13. Muzrai	3,60	3,60	..	
14. Scientific & Miscl.	1,37	2,41	1	
15. Pensions	8,51	9,10	½	
16. Stationery & Printing	4,55	5,14	½	
17. Miscellaneous	1,16	1,42	½	
18. High Prices Allowances	..	1 51	1½	
	30,43	36,19	6	
PROTECTION.				
18. Courts of law	8,99	11,83	3	
19. Jails	1,03	1,64	½	
20. Police	10,27	13,26	3	
21. Medical	6,41	13,27(c)	6	(c) Includes 300 on a/c of expansion of medl.relief.
22. Sanitation	1,26	1,35	..	
High Prices Allowances	..	6,85	7	
	27,96	47,10	19½	
PUBLIC WORKS.				
23. Irrigation	11,67	13,65	2	
24. Civil Works	22,57	27,50	5	
High Prices Allow.	..	1,58	1½	

	1917-18.	1922-23	Difference in lakhs
MORAL AND MATERIAL DEVELOPMENT.			
XX. Economic Conference	-2,41-	1	..
XXA. Education	2,41	1,56	-1
XXI. Agriculture	73	90	
XXII. Industries & Commerce	16	3	
	3,24	',50	-1
XXIII. Army	33	35	..
XXIV. Railways	14,28	22,75	8
XXV. Krishnaraja Sagara	3,73	3,08	-1
XXVI. Cauvery Power Scheme	14,07	17,90	4
XXVII. Sandal Oil Factory	15,24	1,00	-14
XXVIII. Kolar Gold Fields	23	50	..
Industrial Works		53	
Iron Works		3,00	3
	3,15,'5	3,48,77	33

	1917-18.	1922-23	Increase in lakhs.	Remarks.
BORAT AND MATERIAL DEVELOPMENT.				
25 Economic Conference	2,36	2,00	..	
26. Education	28,79	52,00 (d)	23	Includes 6,00 for
27. Agriculture	4,23	9,00 (e)	5	Expansion of edn.
28. Industries & Commerce	3,01	4,50	1½	as per Edn Memo.
29. Co-operative Societies	85	1,16		
High Prices Allowce.	..	5,44	5½	(e) Includes 1,50
	39,24	74,10	35	for improvement
				of Agr. Seri.
30. Grants for Pub. Imp.	8,74	7,75	-1	
High Prices Allwc.	..	12	..	
	8,74	7,87	-1	
ARMY & DEFENCE.				
31. Army	15,10	20,46	5½	
32. Subsidy	35,00	35,00	..	
High Prices Allwc.	..	2,10	2	
	50,10	57,56	7½	
33. Famine Insurance	5,00	5,00		
34. Misc. Railway Exp.	1,43	71	-1	
35. Misc. Electric Exp.	..	10.	..	
Special Reserve for nonrecurring exp.	5,52	3,50	-2	
High Prices Allwc.	..	86	1	
Total Expenditure	289,11	397,25	108	
Surplus	26,14	..	..	
Deficit	..	48,48	..	
Grand Total	315,25	348,77	..	

Deduct -- RESERVES INCLUDED UNDER EXPENDITURE :-

Mining Revenue Captln. Fund	3,72	6,55
Sinking Fund for loans	3,33	6,79
Interest Reserves	5,00	5,00
Irrigation Reserve	5,00	5,00
Famine Reserve	5,00	5,00
Special Reserve	5,52	3,50
	32,57	31,84
Net Surplus	58,71	..
Net Deficit	..	16,64